

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District _____

Idaho Virtual Academy LEA 452

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local							\$ 8,736	\$ 8,736
County Revenue								
State Revenue	\$ 21,477,766	\$ 16,039,515	\$ 14,711,473	\$ 16,738,968			\$ 388,064	\$ 455,851
Federal Revenue					\$ 1,458,031	\$ 1,109,213	\$ 3,160,258	\$ 1,317,200
Other Sources	\$ 428,059	\$ 239,480	\$ 56,016	\$ 57,696	\$ 1,382,889	\$ 2,241,281		
Totals	\$21,905,825.00	\$16,278,995.00	\$14,767,489.00	\$16,796,664.00	\$2,840,920.00	\$3,350,494.00	\$3,557,058.00	\$1,781,787.00
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$ 5,246,407	\$ 4,725,341	\$ 5,034,647	\$ 5,409,823	\$ 1,985,421	\$ 1,851,920	\$ 1,550,768	\$ 690,581
Benefits	\$ 2,142,360	\$ 2,093,247	\$ 1,961,073	\$ 2,155,017	\$ 624,063	\$ 341,654	\$ 730,463	\$ 268,062
Purchased Services	\$ 11,183,190	\$ 6,234,575	\$ 5,571,860	\$ 7,562,839	\$ 231,436	\$ 634,044	\$ 1,220,710	\$ 765,046
Supplies & Materials	\$ 3,298,867	\$ 3,193,678	\$ 2,149,513	\$ 1,618,589		\$ 522,876	\$ 55,117	\$ 58,098
Capital Outlay								
Debt Retirement								
Insurance & Judgments	\$ 35,000	\$ 32,154	\$ 50,396	\$ 50,396				
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 21,905,825	\$ 16,278,995	\$ 14,767,489	\$ 16,796,664	\$ 2,840,920	\$ 3,350,494	\$ 3,557,058	\$ 1,781,787

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office