

REVENUES AND EXPENDITURES SUMMARY STATEMENT - ALL FUNDS
2023-2024


SCHOOL NAME / NUMBER:

Idaho Virtual Academy - 452

	BUDGET	ACTUAL
REVENUES		
Local Revenue	\$ -	\$ -
State Revenue	17,194,819.00	17,809,653.67
Federal Revenue	1,317,200.00	1,271,825.81
Other Revenue	66,432.00	237,269.11
TOTAL REVENUES	\$ 18,578,451.00	\$ 19,318,748.59
Transfers IN	-	-
TOTAL REVENUE & TRANSFERS	\$ 18,578,451.00	\$ 19,318,748.59
EXPENDITURES		
Salaries	\$ 6,100,404.00	\$ 6,011,321.74
Benefits	2,423,079.00	2,228,506.03
Purchased Services	8,327,885.00	8,884,501.75
Supplies & Materials	1,676,687.00	2,142,725.08
Capital Objects	-	-
Debt Retirement	-	-
Insurance & Judgments	50,396.00	51,693.99
TOTAL EXPENDITURES	\$ 18,578,451.00	\$ 19,318,748.59
Transfers OUT	-	-
TOTAL EXPENDITURES & TRANSFERS	\$ 18,578,451.00	\$ 19,318,748.59
BEGINNING FUND BALANCE at July 1, 2023	\$ -	\$ -
Adjustments	-	-
ADJUSTED BEGINNING FUND BALANCE at July 1, 2023	\$ -	\$ -
ENDING FUND BALANCE at June 30, 2024	\$ -	\$ (0.00)

The undersigned certify that this is a true and correct report of the financial condition of the Idaho Virtual Academy.

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Treasurer of the Board

